

Table 3. FY07 Revenues - Relative Shares and Percentages

Purpose:

The purpose of Table 3 is to show revenue amounts received by each Local Education Agency (LEA) from the three main revenue sources--Local, State and Federal. The data shown as dollar amounts in Columns 1 - 4 are displayed as percentages of Total Revenues in Columns 5 - 8.

Results:

Statewide, funds generated from State sources represent 87% of the unduplicated revenue available for education at the local level. The Local share is 6% and the Federal share is 7%. The Comparable FY06 percentages were 87%, 6%, and 8%.

Table 3 Legend

Page 41: Summary of Revenue and Percentage Amounts by Supervisory Union

Pages 42-54: Summary of Revenue and Percentage Amounts by LEA within Supervisory Union

Columns:

- 1** Unduplicated Total Local Revenues
- 2** Revenue from State Sources
- 3** Revenue from Federal Sources
- 4** Unduplicated Current Revenues from Local, State and Federal Sources
- 5** Local Revenue as a percentage share of Total Revenue
- 6** State Revenue as a percentage share of Total Revenue
- 7** Federal Revenue as a percentage share of Total Revenue
- 8** Total Revenue = 100%

**Vermont Department of Education
Summary of the Annual Statistical
Report of Schools SASRS - FY2007**

Table 3 = FY07 Revenues - Local, State, & Federal

Supervisory Union Subtotal	
03	Addison Central S.U.
01	Addison Northeast S.U.
02	Addison Northwest S.U.
04	Addison Rutland S.U.
61	Barre Supervisory Union
60	Battenkill Valley S.U.
06	Bennington Rutland S.U.
57	Blue Mountain S.D.
15	Burlington S.D.
09	Caledonia Central S.U.
08	Caledonia North S.U.
13	Chittenden Central S.U.
12	Chittenden East S.U.
14	Chittenden South S.U.
07	Colchester S.D.
18	Essex Caledonia S.U.
19	Essex North S.U.
59	Essex Town S.D.
23	Franklin Central S.U.
20	Franklin Northeast S.U.
21	Franklin Northwest S.U.
22	Franklin West S.U.
24	Grand Isle S.U.
V001	Patricia A. Hannaford Career Ctr.
54	Hartford S.D.
25	Lamoille North S.U.
26	Lamoille South S.U.
10	Milton Town S.D.
45	Montpelier S.D.
27	Orange East S.U.
29	Orange North S.U.
28	Orange Southwest S.U.
30	Orange Windsor S.U.
34	Orleans Central S.U.
31	Orleans Essex North S.U.
35	Orleans Southwest S.U.
62	Rivendell S.D.
V016	River Valley Technical Center
37	Rutland Central S.U.
40	Rutland City S.D.
36	Rutland Northeast S.U.
33	Rutland South S.U.
38	Rutland Southwest S.U.
39	Rutland Windsor S.U.
55	SAU 70
16	South Burlington S.D.
05	Southwest Vermont S.U.
V009	Southwest Vermont Career Development Ctr.
56	Springfield S.D.
11	St. Johnsbury S.D.
32	Washington Central S.U.
41	Washington Northeast S.U.
43	Washington South S.U.
42	Washington West S.U.
46	Windham Central S.U.
47	Windham Northeast S.U.
48	Windham Southeast S.U.
49	Windham Southwest S.U.
51	Windsor Central S.U.
50	Windsor Northwest S.U.
52	Windsor Southeast S.U.
53	Windsor Southwest S.U.
17	Winooski S.D.

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630
1,418,766	26,988,646	1,423,750	29,831,162
1,313,261	24,302,376	1,507,243	27,122,880
715,749	15,545,935	1,040,120	17,301,805
974,997	19,337,976	1,488,949	21,801,922
1,976,218	27,492,180	3,074,230	32,542,628
193,326	5,222,766	314,297	5,730,389
1,358,907	22,413,830	1,306,793	25,079,530
274,498	5,482,787	418,184	6,175,469
4,280,735	40,141,986	7,022,005	51,444,726
605,321	11,409,172	854,859	12,869,352
719,464	19,825,739	2,161,887	22,707,090
3,301,664	28,756,881	1,208,674	33,267,219
1,892,271	33,693,264	1,504,933	37,090,468
4,008,810	55,457,616	1,793,175	61,259,601
1,606,326	24,580,297	1,170,250	27,356,874
475,971	9,400,887	834,066	10,710,924
315,994	3,559,257	316,881	4,192,132
764,375	24,499,112	596,964	25,860,451
1,983,620	30,409,661	3,212,769	35,606,050
1,234,892	20,516,873	2,718,994	24,470,759
1,514,979	28,131,968	3,013,650	32,660,597
775,087	20,549,456	905,769	22,230,312
540,625	14,227,191	938,957	15,706,773
183,543	3,886,177	125,881	4,195,600
2,167,269	19,060,195	1,198,808	22,426,272
2,391,563	29,557,836	2,606,712	34,556,110
1,068,698	17,604,468	1,470,668	20,143,834
1,020,539	18,931,401	1,102,046	21,053,986
661,342	13,066,675	1,008,793	14,736,810
1,439,178	22,645,750	1,955,212	26,040,140
676,889	11,555,218	590,948	12,823,055
879,501	15,424,174	1,099,076	17,402,751
925,278	14,412,386	1,359,482	16,697,146
869,360	16,573,159	2,332,220	19,774,739
1,496,909	35,410,080	5,760,609	42,667,598
782,984	16,056,945	1,674,990	18,514,919
2,982,990	4,883,286	512,561	8,378,837
259,280	1,519,773	115,609	1,894,662
638,564	15,974,208	1,149,725	17,762,497
2,228,816	28,235,391	3,682,820	34,147,027
1,558,141	24,337,379	1,862,490	27,758,010
902,142	12,523,295	624,393	14,049,830
743,697	11,547,274	896,641	13,187,612
410,447	7,460,755	636,010	8,507,212
251,055	9,492,274	184,521	9,927,851
2,555,509	32,221,783	767,937	35,545,229
4,246,299	39,003,301	5,215,682	48,465,282
98,442	1,969,360	170,258	2,238,060
1,578,148	17,708,915	1,675,977	20,963,040
489,695	12,631,119	1,492,804	14,613,618
2,022,727	20,784,828	1,677,178	24,484,733
543,402	8,267,348	645,775	9,456,525
520,669	10,161,301	659,790	11,341,759
1,055,586	24,409,034	956,654	26,421,274
719,022	17,326,721	628,439	18,674,181
291,083	20,169,208	620,275	21,080,566
4,888,093	52,293,169	5,824,028	63,005,290
894,308	12,268,581	1,025,963	14,188,852
1,207,563	15,346,479	757,680	17,311,722
532,702	10,184,430	759,976	11,477,108
1,452,392	20,331,472	1,378,230	23,162,094
844,474	15,498,978	899,666	17,243,118
663,057	8,655,109	1,318,402	10,636,568

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%
5%	90%	5%	100%
5%	90%	6%	100%
4%	90%	6%	100%
4%	89%	7%	100%
6%	84%	9%	100%
3%	91%	5%	100%
5%	89%	5%	100%
4%	89%	7%	100%
8%	78%	14%	100%
5%	89%	7%	100%
3%	87%	10%	100%
10%	86%	4%	100%
5%	91%	4%	100%
7%	91%	3%	100%
6%	90%	4%	100%
4%	88%	8%	100%
8%	85%	8%	100%
3%	95%	2%	100%
6%	85%	9%	100%
5%	84%	11%	100%
5%	86%	9%	100%
3%	92%	4%	100%
3%	91%	6%	100%
4%	93%	3%	100%
10%	85%	5%	100%
7%	86%	8%	100%
5%	87%	7%	100%
5%	90%	5%	100%
4%	89%	7%	100%
6%	87%	8%	100%
5%	90%	5%	100%
5%	89%	6%	100%
6%	86%	8%	100%
4%	84%	12%	100%
4%	83%	14%	100%
4%	87%	9%	100%
36%	58%	6%	100%
14%	80%	6%	100%
4%	90%	6%	100%
7%	83%	11%	100%
6%	88%	7%	100%
6%	89%	4%	100%
6%	88%	7%	100%
5%	88%	7%	100%
3%	96%	2%	100%
7%	91%	2%	100%
9%	80%	11%	100%
4%	88%	8%	100%
8%	84%	8%	100%
3%	86%	10%	100%
8%	85%	7%	100%
6%	87%	7%	100%
5%	90%	6%	100%
4%	92%	4%	100%
4%	93%	3%	100%
1%	96%	3%	100%
8%	83%	9%	100%
6%	86%	7%	100%
7%	89%	4%	100%
5%	89%	7%	100%
6%	88%	6%	100%
5%	90%	5%	100%
6%	81%	12%	100%

Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

Addison Central S.U.

S003	Addison Central S.U.
T029	Bridport
T053	Cornwall
T123	Middlebury ID #4
T167	Ripton
T180	Salisbury
T189	Shoreham
T239	Weybridge
U003	Middlebury UHSD #3

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

428,135	209,411	1,118,395	1,755,941
50,894	2,371,643	19,651	2,442,188
63,026	2,317,024	6,316	2,386,366
171,586	11,726,808	94,740	11,993,134
18,362	1,299,325	33,538	1,351,225
94,839	2,801,016	39,069	2,934,924
16,585	2,981,031	2,651	3,000,267
35,312	2,144,155	17,942	2,197,409
540,027	1,138,233	91,448	1,769,708
1,418,766	26,988,646	1,423,750	29,831,162

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

24%	12%	64%	100%
2%	97%	1%	100%
3%	97%	0%	100%
1%	98%	1%	100%
1%	96%	2%	100%
3%	95%	1%	100%
1%	99%	0%	100%
2%	98%	1%	100%
31%	64%	5%	100%
5%	90%	5%	100%

Addison Northeast S.U.

S001	Addison Northeast S.U.
T031	Bristol
T112	Lincoln
T127	Monkton
T138	New Haven
T196	Starksboro
U028	Mount Abraham UHSD #28

S.U. Subtotal

381,921	147,004	1,234,790	1,763,715
160,703	8,191,790	87,333	8,439,826
56,219	2,619,336	21,931	2,697,486
86,665	3,938,257	20,157	4,045,079
109,279	3,314,905	22,470	3,446,654
64,022	4,131,795	28,070	4,223,887
454,452	1,959,289	92,492	2,506,233
1,313,261	24,302,376	1,507,243	27,122,880

22%	8%	70%	100%
2%	97%	1%	100%
2%	97%	1%	100%
2%	97%	0%	100%
3%	96%	1%	100%
2%	98%	1%	100%
18%	78%	4%	100%
5%	90%	6%	100%

Addison Northwest S.U.

S002	Addison Northwest S.U.
T001	Addison
T076	Ferrisburgh
T149	Panton
T213	Vergennes ID
T220	Waltham
U005	Vergennes UHSD #5
U044	Vergennes UESD #44

S.U. Subtotal

235,918	99,860	897,811	1,233,589
41,971	2,863,813	19,057	2,924,841
85,241	4,864,923	27,386	4,977,550
1,124	1,212,550	0	1,213,674
14,926	4,509,838	0	4,524,764
965	927,647	0	928,612
245,978	738,728	43,176	1,027,882
89,626	328,576	52,690	470,892
715,749	15,545,935	1,040,120	17,301,805

19%	8%	73%	100%
1%	98%	1%	100%
2%	98%	1%	100%
0%	100%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
24%	72%	4%	100%
19%	70%	11%	100%
4%	90%	6%	100%

Addison Rutland S.U.

S004	Addison Rutland S.U.
T017	Benson
T042	Castleton
T073	Fair Haven
T098	Hubbardton
T148	Orwell
T233	West Haven
U016	Fair Haven UHSD #16
U042	Castleton-Hubbardton USD #42

S.U. Subtotal

318,949	100,282	1,235,552	1,654,783
35,547	2,133,075	38,689	2,207,311
31,349	5,693,476	0	5,724,825
181,195	6,216,788	69,616	6,467,599
2,572	1,071,021	0	1,073,593
28,338	2,326,194	29,184	2,383,716
10,010	517,915	0	527,925
237,889	728,603	51,548	1,018,040
129,148	550,622	64,360	744,130
974,997	19,337,976	1,488,949	21,801,922

19%	6%	75%	100%
2%	97%	2%	100%
1%	99%	0%	100%
3%	96%	1%	100%
0%	100%	0%	100%
1%	98%	1%	100%
2%	98%	0%	100%
23%	72%	5%	100%
17%	74%	9%	100%
4%	89%	7%	100%

Vermont Department of Education
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of Schools (SASRS) - FY2007

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Barre Supervisory Union

S061	Barre Supervisory Union
T011	Barre City
T012	Barre Town
U041	Spaulding HSUD #41
V002	Barre Technical Center
S.U. Subtotal	

387,018	66,091	2,241,625	2,694,734
362,843	12,118,238	91,031	12,572,112
478,725	12,719,723	180,917	13,379,365
713,702	942,420	352,584	2,008,706
33,930	1,645,708	208,073	1,887,711
1,976,218	27,492,180	3,074,230	32,542,628

14%	2%	83%	100%
3%	96%	1%	100%
4%	95%	1%	100%
36%	47%	18%	100%
2%	87%	11%	100%
6%	84%	9%	100%

Battenkill Valley S.U.

S060	Battenkill Valley S.U.
T005	Arlington
T181	Sandgate
S.U. Subtotal	

35,343	26,237	265,536	327,116
148,326	4,604,721	48,761	4,801,808
9,657	591,808	0	601,465
193,326	5,222,766	314,297	5,730,389

11%	8%	81%	100%
3%	96%	1%	100%
2%	98%	0%	100%
3%	91%	5%	100%

Bennington Rutland S.U.

S006	Bennington Rutland S.U.
T056	Danby
T059	Dorset
T119	Manchester
T134	Mt. Tabor
T150	Pawlet
T172	Rupert
T202	Sunderland
U023	Currier Memorial USD #23
U047	Mettawee Comm. UESD #47
S.U. Subtotal	

213,563	40,359	913,533	1,167,455
21,326	2,518,901	2	2,540,229
196,103	3,989,200	5,503	4,190,806
707,295	9,302,990	54,724	10,065,009
4,201	491,456	44,339	539,996
16,082	2,765,993	0	2,782,075
3,599	1,099,431	166	1,103,196
69,437	1,779,607	218,181	2,067,225
46,197	192,476	26,559	265,232
81,104	233,417	43,786	358,307
1,358,907	22,413,830	1,306,793	25,079,530

18%	3%	78%	100%
1%	99%	0%	100%
5%	95%	0%	100%
7%	92%	1%	100%
1%	91%	8%	100%
1%	99%	0%	100%
0%	100%	0%	100%
3%	86%	11%	100%
17%	73%	10%	100%
23%	65%	12%	100%
5%	89%	5%	100%

Blue Mountain S. D.

S057	Blue Mountain S.D.
U021	Blue Mountain USD #21
S.U. Subtotal	

274,498	5,482,787	418,184	6,175,469
274,498	5,482,787	418,184	6,175,469

4%	89%	7%	100%
4%	89%	7%	100%

Burlington S. D.

S015	Burlington S. D.
T037	Burlington
V004	Burlington Technical Center
S.U. Subtotal	

4,138,325	38,308,123	6,756,915	49,203,363
142,410	1,833,863	265,090	2,241,363
4,280,735	40,141,986	7,022,005	51,444,726

8%	78%	14%	100%
6%	82%	12%	100%
8%	78%	14%	100%

Caledonia Central S. U.

S009	Caledonia Central S. U.
T010	Barnet
T057	Danville
T151	Peacham
T218	Walden
S.U. Subtotal	

146,825	40,956	714,641	902,422
146,101	3,734,094	46,557	3,926,752
204,477	4,185,039	56,376	4,445,892
46,522	1,383,233	8,388	1,438,143
61,396	2,065,850	28,897	2,156,143
605,321	11,409,172	854,859	12,869,352

16%	5%	79%	100%
4%	95%	1%	100%
5%	94%	1%	100%
3%	96%	1%	100%
3%	96%	1%	100%
5%	89%	7%	100%

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Vermont Department of Education

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Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Caledonia North S.U.

S008	Caledonia North S.U.
T036	Burke
T064	East Haven
T117	Lyndon
T135	Newark
T203	Sutton
U037	Millers Run USD #37

S.U. Subtotal

236,196	125,161	1,890,534	2,251,891
121,548	3,301,582	40,003	3,463,133
18,015	940,267	0	958,282
215,445	9,818,087	140,666	10,174,199
15,077	829,373	11,717	856,166
59,209	2,145,042	35,254	2,239,505
53,975	2,666,227	43,712	2,763,914
719,464	19,825,739	2,161,887	22,707,090

10%	6%	84%	100%
4%	95%	1%	100%
2%	98%	0%	100%
2%	96%	1%	100%
2%	97%	1%	100%
3%	96%	2%	100%
2%	96%	2%	100%
3%	87%	10%	100%

Chittenden Central S.U.

S013	Chittenden Central S.U.
T069	Essex Junction ID
T232	Westford
U046	Essex Comm. Ed. Ctr. UHSD #46
V006	The Center for Technology - Essex

S.U. Subtotal

237,714	73,568	534,454	845,735
1,386,696	19,152,116	66,405	20,605,217
103,382	4,525,224	77,221	4,705,827
1,315,198	1,698,690	234,565	3,248,453
258,674	3,307,283	296,029	3,861,986
3,301,664	28,756,881	1,208,674	33,267,219

28%	9%	63%	100%
7%	93%	0%	100%
2%	96%	2%	100%
40%	52%	7%	100%
7%	86%	8%	100%
10%	86%	4%	100%

Chittenden East S.U.

S012	Chittenden East S.U.
T022	Bolton
T099	Huntington
T106	Jericho
T166	Richmond
T211	Underhill ID
T212	Underhill Town
T255	Buels Gore
U017	Mt. Mansfield USD #17

S.U. Subtotal

400,939	287,480	1,270,907	1,959,326
32,848	2,291,302	13,731	2,337,881
56,046	3,638,141	13,305	3,707,492
198,340	8,176,522	59,024	8,433,886
140,117	8,310,407	23,421	8,473,945
158,750	3,844,112	0	4,002,862
64,710	4,883,876	8,163	4,956,749
0	33,373	0	33,373
840,521	2,228,051	116,382	3,184,954
1,892,271	33,693,264	1,504,933	37,090,468

20%	15%	65%	100%
1%	98%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
2%	98%	0%	100%
4%	96%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
26%	70%	4%	100%
5%	91%	4%	100%

Chittenden South S.U.

S014	Chittenden South S.U.
T045	Charlotte
T096	Hinesburg
T178	St. George
T186	Shelburne
T244	Williston
U015	Champlain Valley UHSD #15

S.U. Subtotal

652,163	270,971	1,568,155	2,491,289
349,302	8,958,785	15,513	9,323,600
414,801	9,783,581	43,526	10,241,908
38,577	1,495,048	0	1,533,625
451,957	14,358,165	47,297	14,857,418
1,125,984	18,295,645	62,175	19,483,804
976,027	2,295,421	56,509	3,327,957
4,008,810	55,457,616	1,793,175	61,259,601

26%	11%	63%	100%
4%	96%	0%	100%
4%	96%	0%	100%
3%	97%	0%	100%
3%	97%	0%	100%
6%	94%	0%	100%
29%	69%	2%	100%
7%	91%	3%	100%

Colchester S. D.

S007	Colchester S.D.
T050	Colchester

S.U. Subtotal

1,606,326	24,580,297	1,170,250	27,356,874
1,606,326	24,580,297	1,170,250	27,356,874

6%	90%	4%	100%
6%	90%	4%	100%

Vermont Department of Education
Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Essex Caledonia S.U.

S018	Essex Caledonia S.U.
T051	Concord
T083	Granby
T088	Guildhall
T108	Kirby
T116	Lunenburg
T118	Maidstone
T216	Victory
T225	Waterford

S.U. Subtotal

119,387	38,125	736,235	893,747
109,530	2,355,712	47,434	2,512,676
1,149	144,745	1,638	147,532
9,691	361,458	3,490	374,639
807	914,201	0	915,008
103,394	2,511,574	28,190	2,643,158
18,186	372,973	0	391,159
1,211	90,907	0	92,118
112,616	2,611,192	17,079	2,740,887
475,971	9,400,887	834,066	10,710,924

13%	4%	82%	100%
4%	94%	2%	100%
1%	98%	1%	100%
3%	96%	1%	100%
0%	100%	0%	100%
4%	95%	1%	100%
5%	95%	0%	100%
1%	99%	0%	100%
4%	95%	1%	100%
4%	88%	8%	100%

Essex North S.U.

S019	Essex North S.U.
T021	Bloomfield
T035	Brunswick
T041	Canaan
T111	Lemington
T144	Norton

S.U. Subtotal

41,850	56,756	263,216	361,822
567	403,915	0	404,482
168	233,652	0	233,820
273,043	2,479,660	53,665	2,806,368
139	188,363	0	188,502
227	196,911	0	197,138
315,994	3,559,257	316,881	4,192,132

12%	16%	73%	100%
0%	100%	0%	100%
0%	100%	0%	100%
10%	88%	2%	100%
0%	100%	0%	100%
0%	100%	0%	100%
8%	85%	8%	100%

Essex Town S. D.

S059	Essex Town S.D.
T070	Essex Town

S.U. Subtotal

764,375	24,499,112	596,964	25,860,451
764,375	24,499,112	596,964	25,860,451

3%	95%	2%	100%
3%	95%	2%	100%

Franklin Central S.U.

S023	Franklin Central S.U.
T072	Fairfield
T176	St. Albans City
T177	St. Albans Town
U048	Bellows Free Academy UHSD #48
V003	Northwest Technical Center

S.U. Subtotal

416,139	97,790	2,638,506	3,152,435
158,067	4,236,363	49,546	4,443,976
284,363	13,130,948	220,837	13,636,148
459,408	10,485,410	75,132	11,019,950
665,443	1,101,575	85,817	1,852,835
200	1,357,575	142,931	1,500,706
1,983,620	30,409,661	3,212,769	35,606,050

13%	3%	84%	100%
4%	95%	1%	100%
2%	96%	2%	100%
4%	95%	1%	100%
36%	59%	5%	100%
0%	90%	10%	100%
6%	85%	9%	100%

Franklin Northeast S.U.

S020	Franklin Northeast S.U.
T007	Bakersfield
T018	Berkshire
T068	Enosburg Falls ID
T165	Richford
T128	Montgomery
V005	Cold Hollow Career Center

S.U. Subtotal

213,325	67,067	2,227,786	2,508,178
101,229	3,032,194	42,069	3,175,492
82,886	3,192,627	38,064	3,313,577
452,013	6,595,536	195,975	7,243,524
224,175	4,716,174	123,013	5,063,362
145,460	2,398,772	27,935	2,572,167
15,804	514,503	64,152	594,459
1,234,892	20,516,873	2,718,994	24,470,759

9%	3%	89%	100%
3%	95%	1%	100%
3%	96%	1%	100%
6%	91%	3%	100%
4%	93%	2%	100%
6%	93%	1%	100%
3%	87%	11%	100%
5%	84%	11%	100%

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Summary of the Annual Statistical Report
of Schools (SASRS) - FY2007**

Vermont Department of Education

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Franklin Northwest S.U.

S021	Franklin Northwest S.U.
T078	Franklin
T095	Highgate
T187	Sheldon
T204	Swanton
U007	Missisquoi Valley UHSD #7
S.U. Subtotal	

422,880	386,640	2,434,629	3,244,149
61,292	2,444,084	28,780	2,534,156
204,208	6,928,363	85,398	7,217,969
154,741	4,645,112	158,724	4,958,577
235,330	12,029,815	86,102	12,351,247
436,528	1,697,954	220,017	2,354,499
1,514,979	28,131,968	3,013,650	32,660,597

13%	12%	75%	100%
2%	96%	1%	100%
3%	96%	1%	100%
3%	94%	3%	100%
2%	97%	1%	100%
19%	72%	9%	100%
5%	86%	9%	100%

Franklin West S.U.

S022	Franklin West S.U.
T071	Fairfax
T077	Fletcher
T079	Georgia
S.U. Subtotal	

216,013	49,712	892,168	1,157,893
280,232	8,196,440	2,138	8,478,810
41,524	2,495,025	11,463	2,548,012
237,318	9,808,279	0	10,045,597
775,087	20,549,456	905,769	22,230,312

19%	4%	77%	100%
3%	97%	0%	100%
2%	98%	0%	100%
2%	98%	0%	100%
3%	92%	4%	100%

Grand Isle S.U.

S024	Grand Isle S.U.
T003	Alburgh
T084	Grand Isle
T103	Isle La Motte
T143	North Hero
T192	South Hero
S.U. Subtotal	

232,362	138,188	852,710	1,223,260
35,851	4,312,086	60,078	4,408,015
22,152	3,962,860	0	3,985,012
44,997	1,085,207	11,548	1,141,752
66,371	1,488,705	0	1,555,076
138,892	3,240,145	14,621	3,393,658
540,625	14,227,191	938,957	15,706,773

19%	11%	70%	100%
1%	98%	1%	100%
1%	99%	0%	100%
4%	95%	1%	100%
4%	96%	0%	100%
4%	95%	0%	100%
3%	91%	6%	100%

Patricia A. Hannaford Career Center

V001	Patricia A. Hannaford Career Ctr.
S.U. Subtotal	

183,543	3,886,177	125,881	4,195,600
183,543	3,886,177	125,881	4,195,600

4%	93%	3%	100%
4%	93%	3%	100%

Hartford S. D.

S054	Hartford S.D.
T093	Hartford
V007	Hartford Area Career/Tech Ctr
S.U. Subtotal	

1,376,696	17,768,713	1,099,352	20,244,761
790,573	1,291,482	99,456	2,181,511
2,167,269	19,060,195	1,198,808	22,426,272

7%	88%	5%	100%
36%	59%	5%	100%
10%	85%	5%	100%

Lamoille North S.U.

S025	Lamoille North S.U.
T014	Belvidere
T040	Cambridge
T066	Eden
T100	Hyde Park
T107	Johnson
T226	Waterville
U018	Lamoille UHSD #18
V008	Green Mtn. Tech. and Career Center
S.U. Subtotal	

357,377	148,134	2,053,770	2,559,281
2,942	679,694	0	682,635
304,522	8,058,117	53,746	8,416,385
129,828	3,322,887	72,008	3,524,722
107,954	5,119,086	36,742	5,263,783
234,051	5,002,162	64,820	5,301,032
91,083	1,374,045	12,939	1,478,066
526,039	2,106,815	172,587	2,805,441
637,768	3,746,897	140,100	4,524,765
2,391,563	29,557,836	2,606,712	34,556,110

14%	6%	80%	100%
0%	100%	0%	100%
4%	96%	1%	100%
4%	94%	2%	100%
2%	97%	1%	100%
4%	94%	1%	100%
6%	93%	1%	100%
19%	75%	6%	100%
14%	83%	3%	100%
7%	86%	8%	100%

Vermont Department of Education
Summary of the Annual Statistical Report
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Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

Lamoille South S.U.

S026	Lamoille South S.U.
T067	Elmore
T132	Morristown
T198	Stowe

S.U. Subtotal**Milton Town S. D.**

S010	Milton S.D.
T126	Milton

S.U. Subtotal**Montpelier S. D.**

S045	Montpelier S.D.
T129	Montpelier

S.U. Subtotal**Orange East S.U.**

S027	Orange East S.U.
T023	Bradford ID
T136	Newbury
T205	Thetford
U030	Oxbow UHSD #30
U036	Waits River Valley USD #36
V011	River Bend Career + Tech. Center

S.U. Subtotal**Orange North S.U.**

S029	Orange North S.U.
T146	Orange
T223	Washington
T243	Williamstown

S.U. Subtotal**Orange Southwest S.U.**

S028	Orange Southwest S.U.
T024	Braintree
T032	Brookfield
T162	Randolph
U002	Randolph UHSD #2
V012	Randolph Area Vocational Center

S.U. Subtotal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

284,293	24,149	1,209,479	1,517,921
20,042	1,304,069	512	1,324,623
427,708	8,621,400	221,484	9,270,592
336,655	7,654,850	39,193	8,030,698
1,068,698	17,604,468	1,470,668	20,143,834

1,020,539	18,931,401	1,102,046	21,053,986
1,020,539	18,931,401	1,102,046	21,053,986

661,342	13,066,675	1,008,793	14,736,810
661,342	13,066,675	1,008,793	14,736,810

328,412	48,336	1,418,508	1,795,256
109,303	5,438,077	59,730	5,607,110
102,297	3,331,520	30,864	3,464,681
100,132	6,479,259	20,651	6,600,042
280,684	859,901	60,166	1,200,751
93,621	5,332,229	54,777	5,480,627
424,729	1,156,428	310,516	1,891,673
1,439,178	22,645,750	1,955,212	26,040,140

238,406	48,366	463,975	750,747
70,585	1,859,297	12,536	1,942,418
40,875	1,710,019	14,338	1,765,232
327,023	7,937,536	100,099	8,364,658
676,889	11,555,218	590,948	12,823,055

149,242	31,850	772,839	953,931
26,567	2,660,254	19,979	2,706,800
88,199	2,352,129	12,777	2,453,105
212,955	7,822,031	75,150	8,110,136
324,857	951,076	94,061	1,369,994
77,681	1,606,834	124,270	1,808,785
879,501	15,424,174	1,099,076	17,402,751

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

19%	2%	80%	100%
2%	98%	0%	100%
5%	93%	2%	100%
4%	95%	0%	100%
5%	87%	7%	100%

5%	90%	5%	100%
5%	90%	5%	100%

4%	89%	7%	100%
4%	89%	7%	100%

18%	3%	79%	100%
2%	97%	1%	100%
3%	96%	1%	100%
2%	98%	0%	100%
23%	72%	5%	100%
2%	97%	1%	100%
22%	61%	16%	100%
6%	87%	8%	100%

32%	6%	62%	100%
4%	96%	1%	100%
2%	97%	1%	100%
4%	95%	1%	100%
5%	90%	5%	100%

16%	3%	81%	100%
1%	98%	1%	100%
4%	96%	1%	100%
3%	96%	1%	100%
24%	69%	7%	100%
4%	89%	7%	100%
5%	89%	6%	100%

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Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

Orange Windsor S.U.

S030	Orange Windsor S.U.
T046	Chelsea
T171	Royalton
T184	Sharon
T199	Strafford
T210	Tunbridge
S.U. Subtotal	

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

277,426	55,443	1,186,373	1,519,242
174,240	2,325,679	48,063	2,547,982
214,861	4,428,236	69,615	4,712,712
80,017	3,091,653	7,754	3,179,424
101,365	2,448,585	20,986	2,570,936
77,369	2,062,790	26,691	2,166,850
925,278	14,412,386	1,359,482	16,697,146

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

18%	4%	78%	100%
7%	91%	2%	100%
5%	94%	1%	100%
3%	97%	0%	100%
4%	95%	1%	100%
4%	95%	1%	100%
6%	86%	8%	100%

Orleans Central S.U.

S034	Orleans Central S.U.
T002	Albany
T013	Barton ID
T034	Brownington
T080	Glover
T102	Irasburg
T147	Orleans ID
T235	Westmore
U024	Lake Region UHSD #24
S.U. Subtotal	

255,578	998,125	2,011,934	3,265,637
87,947	2,003,156	34,599	2,125,702
116,379	3,662,554	65,000	3,843,933
38,277	2,066,821	28,806	2,133,904
53,279	2,173,599	29,522	2,256,400
33,207	2,430,192	45,640	2,509,039
63,654	2,150,242	55,445	2,269,341
31,855	338,553	0	370,408
189,184	749,917	61,274	1,000,375
869,360	16,573,159	2,332,220	19,774,739

8%	31%	62%	100%
4%	94%	2%	100%
3%	95%	2%	100%
2%	97%	1%	100%
2%	96%	1%	100%
1%	97%	2%	100%
3%	95%	2%	100%
9%	91%	0%	100%
19%	75%	6%	100%
4%	84%	12%	100%

Orleans Essex North S. U.

S031	Orleans Essex North S. U.
J105	Jay/Westfield Joint Elementary
T030	Brighton
T044	Charleston
T054	Coventry
T058	Derby
T258	Ferdinand
T097	Holland
T105	Jay
T114	Lowell
T131	Morgan
T139	Newport City
T140	Newport Town
T209	Troy
T231	Westfield
U022A	North Country Jr UHSD #22
U022B	North Country Sr UHSD #22
V010	North Country Career Center
S.U. Subtotal	

574,497	255,934	4,824,525	5,654,956
19,477	845	20,443	40,765
43,863	2,111,246	30,493	2,185,602
32,341	1,722,393	0	1,754,733
2,130	2,147,468	0	2,149,598
188,225	7,554,426	330,672	8,073,323
0	41,931	0	41,931
23,222	1,399,460	29,648	1,452,330
1,086	876,113	0	877,199
9,380	1,568,404	280	1,578,064
24,732	1,040,172	0	1,064,904
80,672	7,287,684	80,874	7,449,230
42,673	2,501,641	144,709	2,689,023
59,339	2,674,293	77,984	2,811,616
1,732	578,458	0	580,190
61,510	492,411	0	553,921
304,671	1,519,207	60,214	1,884,092
27,359	1,637,995	160,767	1,826,122
1,496,909	35,410,080	5,760,609	42,667,598

10%	5%	85%	100%
48%	2%	50%	100%
2%	97%	1%	100%
2%	98%	0%	100%
0%	100%	0%	100%
2%	94%	4%	100%
0%	100%	0%	100%
2%	96%	2%	100%
0%	100%	0%	100%
1%	99%	0%	100%
2%	98%	0%	100%
1%	98%	1%	100%
2%	93%	5%	100%
2%	95%	3%	100%
0%	100%	0%	100%
11%	89%	0%	100%
16%	81%	3%	100%
1%	90%	9%	100%
4%	83%	14%	100%

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Vermont Department of Education

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Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Orleans Southwest S.U.

S035	Orleans Southwest S.U.
T055	Craftsbury
T086	Greensboro
T092	Hardwick
T195	Stannard
T250	Wolcott
T251	Woodbury
U026	Hazen UHSD #26
U043	Lakeview USD #43

175,438	58,659	1,386,043	1,620,140
163,174	2,350,833	27,785	2,541,792
150	1,253,893	0	1,254,043
100,073	6,858,886	108,810	7,067,769
1,971	601,636	0	603,607
92,460	2,936,521	35,362	3,064,343
18,471	1,328,431	10,819	1,357,721
213,165	524,959	74,997	813,121
18,082	143,127	31,174	192,383
782,984	16,056,945	1,674,990	18,514,919

11%	4%	86%	100%
6%	92%	1%	100%
0%	100%	0%	100%
1%	97%	2%	100%
0%	100%	0%	100%
3%	96%	1%	100%
1%	98%	1%	100%
26%	65%	9%	100%
9%	74%	16%	100%
4%	87%	9%	100%

S.U. Subtotal

Rivendell S.D.

S062	Rivendell S.D.
U146	Rivendell Interstate School District
T074	Fairlee
T215	Vershire
T230	West Fairlee

2,702,550	132,211	512,561	3,347,322
274,366	1,848,623	0	2,122,989
0	1,381,140	0	1,381,140
6,074	1,521,312	0	1,527,386
2,982,990	4,883,286	512,561	8,378,837

81%	4%	15%	100%
13%	87%	0%	100%
0%	100%	0%	100%
0%	100%	0%	100%
36%	58%	6%	100%

S.U. Subtotal

River Valley Technical Center

V016	River Valley Technical Center
------	-------------------------------

259,280	1,519,773	115,609	1,894,662
259,280	1,519,773	115,609	1,894,662

14%	80%	6%	100%
14%	80%	6%	100%

S.U. Subtotal

Rutland Central S.U.

S037	Rutland Central S.U.
T160	Proctor
T174	Rutland Town
T237	West Rutland

233,803	42,197	972,970	1,248,970
183,659	4,438,192	76,094	4,697,945
120,467	7,149,615	26,032	7,296,114
100,635	4,344,204	74,629	4,519,468
638,564	15,974,208	1,149,725	17,762,497

19%	3%	78%	100%
4%	94%	2%	100%
2%	98%	0%	100%
2%	96%	2%	100%
4%	90%	6%	100%

S.U. Subtotal

Rutland City S. D.

S040	Rutland City S.D.
T173	Rutland City
V013	Stafford Technical Center

2,063,029	25,737,865	3,395,697	31,196,591
165,787	2,497,526	287,123	2,950,436
2,228,816	28,235,391	3,682,820	34,147,027

7%	83%	11%	100%
6%	85%	10%	100%
7%	83%	11%	100%

S.U. Subtotal

Vermont Department of Education
Summary of the Annual Statistical Report
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Table 3 = FY07 Revenues - Local, State, & Federal

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

LEA Identification

Rutland Northeast S. U.

S036	Rutland Northeast S.U.
J048	Barstow Joint Contract Dist
T026	Brandon
T048	Chittenden
T081	Goshen
T110	Leicester
T122	Mendon
T154	Pittsford
T201	Sudbury
T241	Whiting
U008	Otter Valley UHSD #8

S.U. Subtotal

481,182	266,626	1,572,002	2,319,810
186,402	3,723	54,743	244,868
157,389	7,856,017	81,553	8,094,959
17,778	2,592,049	29,019	2,638,846
0	417,378	7,462	424,840
8,328	2,004,744	13,361	2,026,433
20,542	2,494,817	3,161	2,518,520
45,775	5,576,454	0	5,622,229
10,093	895,471	1,794	907,358
2,511	777,165	0	779,676
628,141	1,452,935	99,395	2,180,471
1,558,141	24,337,379	1,862,490	27,758,010

21%	11%	68%	100%
76%	2%	22%	100%
2%	97%	1%	100%
1%	98%	1%	100%
0%	98%	2%	100%
0%	99%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
1%	99%	0%	100%
0%	100%	0%	100%
29%	67%	5%	100%
6%	88%	7%	100%

Rutland South S. U.

S033	Rutland South S.U.
T049	Clarendon
T190	Shrewsbury
T219	Wallingford
U040	Mill River USD #40

S.U. Subtotal

201,613	17,979	501,967	721,559
107,273	5,517,962	30,374	5,655,609
43,381	1,902,392	1,355	1,947,128
81,306	4,168,083	31,731	4,281,120
468,569	916,879	58,966	1,444,414
902,142	12,523,295	624,393	14,049,830

28%	2%	70%	100%
2%	98%	1%	100%
2%	98%	0%	100%
2%	97%	1%	100%
32%	63%	4%	100%
6%	89%	4%	100%

Rutland Southwest S. U.

S038	Rutland Southwest S.U.
T101	Ira
T125	Middletown Springs
T158	Poultney
T206	Tinmouth
T228	Wells

S.U. Subtotal

212,449	73,149	797,554	1,083,152
78	725,429	0	725,507
77,261	1,634,489	9,187	1,720,937
289,769	6,151,311	72,001	6,513,081
92,821	1,047,434	3,312	1,143,567
71,319	1,915,462	14,587	2,001,368
743,697	11,547,274	896,641	13,187,612

20%	7%	74%	100%
0%	100%	0%	100%
4%	95%	1%	100%
4%	94%	1%	100%
8%	92%	0%	100%
4%	96%	1%	100%
6%	88%	7%	100%

Rutland Windsor S.U.

S039	Rutland Windsor S.U.
T115	Ludlow
T133	Mt. Holly
T156	Plymouth
U039	Black River USD #39

S.U. Subtotal

233,358	64,795	548,337	846,490
112,928	3,795,708	84,008	3,992,644
13,992	2,337,795	3,315	2,355,102
4,904	826,448	350	831,702
45,265	436,009	0	481,274
410,447	7,460,755	636,010	8,507,212

28%	8%	65%	100%
3%	95%	2%	100%
1%	99%	0%	100%
1%	99%	0%	100%
9%	91%	0%	100%
5%	88%	7%	100%

SAU 70

S055	SAU 70
T145	Norwich

S.U. Subtotal

251,055	9,492,274	184,521	9,927,851
251,055	9,492,274	184,521	9,927,851

3%	96%	2%	100%
3%	96%	2%	100%

South Burlington S. D.

S016	South Burlington S.D.
T191	South Burlington

S.U. Subtotal

2,555,509	32,221,783	767,937	35,545,229
2,555,509	32,221,783	767,937	35,545,229

7%	91%	2%	100%
7%	91%	2%	100%

Vermont Department of Education
Summary of the Annual Statistical Report
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Vermont Department of Education

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

Southwest Vermont S. U.

S005	Southwest Vermont S.U.	
T015	Bennington ID	
T259	Glastenbury	
T141	North Bennington ID	
T159	Pownal	
T183	Shaftsbury	
T252	Woodford	*
U014	Mt. Anthony UHSD #14	
S.U. Subtotal		

2,554,570	234,581	5,035,065	7,824,216
513,309	22,942,955	10,994	23,467,258
0	29,690	0	29,690
132,281	3,278,588	0	3,410,868
128,223	5,220,314	3,051	5,351,588
57,050	4,726,012	1,218	4,784,279
13,643	530,236	165,354	709,233
847,225	2,040,925	0	2,888,150
4,246,299	39,003,301	5,215,682	48,465,282

Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

33%	3%	64%	100%
2%	98%	0%	100%
0%	100%	0%	100%
4%	96%	0%	100%
2%	98%	0%	100%
1%	99%	0%	100%
2%	75%	23%	100%
29%	71%	0%	100%
9%	80%	11%	100%

Southwest Vermont Career Development Ctr.

V009	Southwest VT Career Dev. Center
S.U. Subtotal	

98,442	1,969,360	170,258	2,238,060
98,442	1,969,360	170,258	2,238,060

4%	88%	8%	100%
4%	88%	8%	100%

Springfield S. D.

S056	Springfield S.D.
T193	Springfield
S.U. Subtotal	

1,578,148	17,708,915	1,675,977	20,963,040
1,578,148	17,708,915	1,675,977	20,963,040

8%	84%	8%	100%
8%	84%	8%	100%

St. Johnsbury S. D.

S011	St. Johnsbury S.D.
T179	St. Johnsbury
S.U. Subtotal	

489,695	12,631,119	1,492,804	14,613,618
489,695	12,631,119	1,492,804	14,613,618

3%	86%	10%	100%
3%	86%	10%	100%

Washington Central S. U.

S032	Washington Central S.U.
T019	Berlin
T039	Calais
T065	East Montpelier
T124	Middlesex
T254	Worcester
U032	U-32 High School (UHSD #32)
S.U. Subtotal	

201,636	710,253	1,468,250	2,380,139
137,412	5,269,373	35,049	5,441,834
154,906	2,952,700	19,636	3,127,242
257,574	5,418,992	30,029	5,706,595
174,017	3,323,399	16,143	3,513,559
70,586	1,970,137	16,157	2,056,880
1,026,596	1,139,974	91,914	2,258,484
2,022,727	20,784,828	1,677,178	24,484,733

8%	30%	62%	100%
3%	97%	1%	100%
5%	94%	1%	100%
5%	95%	1%	100%
5%	95%	0%	100%
3%	96%	1%	100%
45%	50%	4%	100%
8%	85%	7%	100%

Washington Northeast S. U.

S041	Washington Northeast S.U.
T038	Cabot
U033	Twinfield USD #33
S.U. Subtotal	

90,813	63,779	529,724	684,316
173,211	3,023,530	44,535	3,241,276
279,378	5,180,039	71,516	5,530,933
543,402	8,267,348	645,775	9,456,525

13%	9%	77%	100%
5%	93%	1%	100%
5%	94%	1%	100%
6%	87%	7%	100%

Washington South S. U.

S043	Washington South S.U.
T142	Northfield
T170	Roxbury
S.U. Subtotal	

72,379	7,817	523,145	603,341
410,715	8,717,810	126,798	9,255,322
37,575	1,435,674	9,847	1,483,096
520,669	10,161,301	659,790	11,341,759

12%	1%	87%	100%
4%	94%	1%	100%
3%	97%	1%	100%
5%	90%	6%	100%

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Vermont Department of Education

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

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Local, State, and Federal Revenues			
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Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Washington West S.U.

S042	Washington West S.U.
T063	Duxbury
T075	Fayston
T130	Moretown
T217	Waitsfield
T222	Warren
T224	Waterbury
U019	Harwood UHSD #19
U045	Duxbury/Waterbury Union #45

291,425	0	875,518	1,166,943
0	2,383,805	0	2,383,805
69,277	2,461,498	0	2,530,775
38,725	3,456,524	0	3,495,249
103,555	3,041,850	0	3,145,405
104,981	3,049,363	12,822	3,167,166
0	7,928,420	0	7,928,420
83,438	1,265,974	0	1,349,412
364,185	821,600	68,314	1,254,099
1,055,586	24,409,034	956,654	26,421,274

25%	0%	75%	100%
0%	100%	0%	100%
3%	97%	0%	100%
1%	99%	0%	100%
3%	97%	0%	100%
3%	96%	0%	100%
0%	100%	0%	100%
6%	94%	0%	100%
29%	66%	5%	100%
4%	92%	4%	100%

S.U. Subtotal

Windham Central S.U.

S046	Windham Central S.U.
T033	Brookline
T060	Dover
T104	Jamaica
T120	Marlboro
T137	Newfane
T200	Stratton
T208	Townshend
T221	Wardsboro
T246	Windham
T248	Winhall
U034	Leland & Gray UHSD #34

228,909	8,941	553,877	791,727
9,928	1,028,665	0	1,038,593
55,510	2,195,020	5,178	2,255,708
9,749	2,030,552	14,310	2,054,611
150,789	1,833,735	1,211	1,985,734
17,475	3,168,860	2,313	3,188,648
2,839	437,679	17,996	458,514
14,487	2,150,032	15,416	2,179,935
9,940	1,608,319	1,683	1,619,942
6,259	630,607	749	637,615
94,897	1,553,894	15,706	1,664,497
118,240	680,417	0	798,657
719,022	17,326,721	628,439	18,674,181

29%	1%	70%	100%
1%	99%	0%	100%
2%	97%	0%	100%
0%	99%	1%	100%
8%	92%	0%	100%
1%	99%	0%	100%
1%	95%	4%	100%
1%	99%	1%	100%
1%	99%	0%	100%
1%	99%	0%	100%
6%	93%	1%	100%
15%	85%	0%	100%
4%	93%	3%	100%

S.U. Subtotal

Windham Northeast S.U.

S047	Windham Northeast S.U.
J006	Athens/Grafton Joint Contract Dist.
T006	Athens
T082	Grafton
T169	Rockingham
T234	Westminster
U027	Bellows Falls UHSD #27

14,003	0	198,621	212,623
3,368	0	35,139	38,508
424	594,533	0	594,957
2,516	1,015,565	0	1,018,081
92,218	11,036,258	230,160	11,358,636
140,986	6,195,195	0	6,336,180
37,569	1,327,658	156,354	1,521,582
291,083	20,169,208	620,275	21,080,566

7%	0%	93%	100%
9%	0%	91%	100%
0%	100%	0%	100%
0%	100%	0%	100%
1%	97%	2%	100%
2%	98%	0%	100%
2%	87%	10%	100%
1%	96%	3%	100%

S.U. Subtotal

Windham Southeast S.U.

S048	Windham Southeast S.U.
T027	Brattleboro
T061	Dummerston
T089	Guilford
T161	Putney
T214	Vernon
U006	Brattleboro UHSD #6
V014	Windham Regional Career Center

814,545	268,533	2,640,592	3,723,670
462,932	23,441,966	2,724,399	26,629,297
51,118	3,982,596	15,994	4,049,708
70,142	4,165,868	26,079	4,262,089
81,480	4,550,505	63,586	4,695,571
280,783	5,306,579	29,609	5,616,971
2,995,764	3,607,374	165,432	6,768,570
131,329	6,969,748	158,337	7,259,414
4,888,093	52,293,169	5,824,028	63,005,290

22%	7%	71%	100%
2%	88%	10%	100%
1%	98%	0%	100%
2%	98%	1%	100%
2%	97%	1%	100%
5%	94%	1%	100%
44%	53%	2%	100%
2%	96%	2%	100%
8%	83%	9%	100%

S.U. Subtotal

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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

Windham Southwest S.U.

S049	Windham Southwest S.U.
J242	Whitingham/Wilmington Joint District
T090	Halifax
T164	Readsboro
T182	Searsburg
T194	Stamford
T242	Whitingham
T245	Wilmington
S.U. Subtotal	

242,418	32,652	874,199	1,149,269
55,837	17,757	23,429	97,023
53,549	1,316,829	6,444	1,376,822
46,807	1,148,375	25,601	1,220,783
4,675	142,016	7,531	154,222
38,846	1,382,499	16,754	1,438,099
226,403	3,593,528	39,899	3,859,830
225,773	4,634,925	32,106	4,892,804
894,308	12,268,581	1,025,963	14,188,852

21%	3%	76%	100%
58%	18%	24%	100%
4%	96%	0%	100%
4%	94%	2%	100%
3%	92%	5%	100%
3%	96%	1%	100%
6%	93%	1%	100%
5%	95%	1%	100%
6%	86%	7%	100%

Windsor Central S.U.

S051	Windsor Central S.U.
T009	Barnard
T028	Bridgewater
T157	Pomfret
T163	Reading
T188	Sherburne
T253	Woodstock
U004	Woodstock UHSD #4
S.U. Subtotal	

119,069	33,959	669,673	822,701
18,139	1,627,365	1,415	1,646,919
27,647	1,706,428	11,396	1,745,471
77,647	1,981,031	0	2,058,678
18,097	1,604,330	9,283	1,631,710
42,989	1,918,905	10,899	1,972,793
431,994	5,540,174	13,692	5,985,860
471,981	934,287	41,322	1,447,590
1,207,563	15,346,479	757,680	17,311,722

14%	4%	81%	100%
1%	99%	0%	100%
2%	98%	1%	100%
4%	96%	0%	100%
1%	98%	1%	100%
2%	97%	1%	100%
7%	93%	0%	100%
33%	65%	3%	100%
7%	89%	4%	100%

Windsor Northwest S.U.

S050	Windsor Northwest S.U.
J085	Granville/Hancock Joint District
T020	Bethel
T085	Granville
T091	Hancock
T153	Pittsfield
T168	Rochester
T197	Stockbridge
S.U. Subtotal	

149,361	96,689	579,257	825,307
15,931	492	17,826	34,249
104,728	4,155,324	54,426	4,314,478
461	645,108	14,678	660,247
63,831	590,421	19,031	673,283
13,571	657,010	7,596	678,177
154,221	2,831,324	54,671	3,040,216
30,598	1,208,062	12,491	1,251,151
532,702	10,184,430	759,976	11,477,108

18%	12%	70%	100%
47%	1%	52%	100%
2%	96%	1%	100%
0%	98%	2%	100%
9%	88%	3%	100%
2%	97%	1%	100%
5%	93%	2%	100%
2%	97%	1%	100%
5%	89%	7%	100%

Windsor Southeast S.U.

S052	Windsor Southeast S.U.
T094	Hartland
T227	Weathersfield
T238	West Windsor
T247	Windsor
S.U. Subtotal	

29,684	27,631	800,263	857,578
142,909	6,967,404	107,201	7,217,514
255,070	4,694,542	119,302	5,068,914
169,150	1,527,121	11,218	1,707,490
855,577	7,114,775	340,246	8,310,598
1,452,392	20,331,472	1,378,230	23,162,094

3%	3%	93%	100%
2%	97%	1%	100%
5%	93%	2%	100%
10%	89%	1%	100%
10%	86%	4%	100%
6%	88%	6%	100%

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Vermont Department of Education

Table 3 = FY07 Revenues - Local, State, & Federal

LEA Identification

Windsor Southwest S.U.

S053	Windsor Southwest S.U.
T004	Andover
T008	Baltimore
T043	Cavendish
T047	Chester
T109	Landgrove
T113	Londonderry
T152	Peru
T236	Weston
U020	Flood Brook USD #20
U029	Chester-Andover USD #29
U035	Green Mountain UHSD #35

S.U. Subtotal

Winooski S. D.

S017	Winooski S.D.
T249	Winooski ID

S.U. Subtotal

Statewide Totals and Averages

1	2	3	4
Local, State, and Federal Revenues			
Does NOT Include Proceeds from Long-term Borrowing			
Unduplicated TOTAL Local Revenues	Revenues from State Sources	Revenue from Federal Sources	Unduplicated Current Revenues From Local, State & Federal Sources
81,387,212	1,201,335,090	97,252,328	1,379,974,630

32,761	700	731,299	764,760
7,970	603,675	0	611,645
7,024	515,143	0	522,167
52,080	2,294,532	18,699	2,365,311
27,725	5,374,349	0	5,402,074
1,815	352,555	1,965	356,335
11,171	3,495,744	1,444	3,508,359
2,355	666,688	17,007	686,050
14,479	820,406	8,990	843,875
255,154	624,170	5,399	884,723
152,172	262,717	47,385	462,274
279,768	488,299	67,478	835,545
844,474	15,498,978	899,666	17,243,118

663,057	8,655,109	1,318,402	10,636,568
663,057	8,655,109	1,318,402	10,636,568

81,387,212	1,201,335,090	97,252,328	1,379,974,630
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5	6	7	8
Local, State, and Federal Revenues			
Does NOT include Proceeds from Long-term Borrowing			
Local, State and Federal Share of Unduplicated Current Revenues			
Local	State	Federal	Total
6%	87%	7%	100%

4%	0%	96%	100%
1%	99%	0%	100%
1%	99%	0%	100%
2%	97%	1%	100%
1%	99%	0%	100%
1%	99%	1%	100%
0%	100%	0%	100%
0%	97%	2%	100%
2%	97%	1%	100%
29%	71%	1%	100%
33%	57%	10%	100%
33%	58%	8%	100%
5%	90%	5%	100%

6%	81%	12%	100%
6%	81%	12%	100%

6%	87%	7%	100%
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